

# Utility Rate Increases

- Cost to treat water +\$1M annually
- Water consumption remains flat
- Expenses outpacing revenues
- Increased environmental regulations
- Aging infrastructure

2021/2024 Cost Comparison Materials & Chemicals			
	2021	2024	% Increase
4' Fire Hydrant	1,815.00	3,117.00	72%
6" Water Main per ft	69.00	140.00	103%
Curb Box	27.00	54.19	101%
Lime per ton	159.61	322.46	102%
Chlorine per ton	870.00	1,850.00	113%
Sodium Hex per ton	1,644.00	2,900.00	76%
Ferric Sulfate per gal	3.34	4.48	34%

## AVERAGE BILLING RATES

Utility Service	Rate Increase	Current Rate 2024	Rate Increase 2025	Rate Increase 2026
Water	12.00%	\$14.07	\$15.76	\$17.65
Sewer	1.00%	\$37.65	\$38.03	\$38.41
Storm	\$.25	\$3.00	\$3.25	\$3.50
<b>Average Total Monthly Billing</b>		<b>\$54.72</b>	<b>\$57.03</b>	<b>\$59.56</b>
<b>Average Increase (\$)</b>			<b>\$2.31</b>	<b>\$2.52</b>
<b>Average Increase (%)</b>			<b>4.23%</b>	<b>4.42%</b>

## CITY vs. STATEWIDE RATE COMPARISON

	Statewide (2022)	City of Springfield (2025)	Percentage Difference
Water	\$26.50	\$15.76	-68%
Sewer	\$27.22	\$38.03	28%
Storm	\$2.57	\$3.25	21%
<b>Total</b>	<b>\$56.28</b>	<b>\$57.03</b>	<b>1%</b>